

# RECORD OF PROCEEDINGS

## SPRINGFIELD TOWNSHIP TRUSTEES

Minutes of

Meeting

GOVERNMENT FORMS &amp; SUPPLIES 844-224-3338 FORM NO. 10148

Held \_\_\_\_\_

MARCH 21, 2022 20\_\_\_\_\_

### PERMANENT APPROPRIATIONS FOR 2022

#### GENERAL FUND

|              |                            |         |
|--------------|----------------------------|---------|
| 1000-110-111 | SALARIES-TRUSTEES          | 60,000  |
| 1000-110-121 | SALARY- FISCAL OFFICER     | 30,000  |
| 1000-110-122 | SALARY-FO'S STAFF          | 20,000  |
| 1000-110-141 | LEGAL COUNSEL              | 25,000  |
| 1000-110-211 | OPERS                      | 25,000  |
| 1000-110-212 | SOCIAL SECURITY            | 10,000  |
| 1000-110-213 | MEDICARE                   | 10,000  |
| 1000-110-214 | VOL. FIREMEN DEPEND FUND   | 1,000   |
| 1000-110-221 | MEDICAL/HOSPITALIZATION    | 120,000 |
| 1000-110-222 | LIFE INSURANCE             | 2,000   |
| 1000-110-223 | DENTAL                     | 8,000   |
| 1000-110-224 | VISION                     | 4,000   |
| 1000-110-229 | OTHER – INSURANCE BENEFITS | 75,000  |
| 1000-110-230 | WORKERS' COMP              | 50,000  |
| 1000-110-240 | UNEMPLOYMENT COMP          | 20,000  |
| 1000-110-312 | AUDITING SERVICES          | 15,000  |
| 1000-110-314 | TAX COLLECTION FEES        | 15,000  |
| 1000-110-315 | ELECTION EXPENSES          | 15,000  |
| 1000-110-330 | TRAVEL EXPENSE             | 10,000  |
| 1000-110-345 | ADVERTISING                | 10,000  |
| 1000-110-360 | CONTRACTED SERVICES        | 45,000  |
| 1000-110-381 | PROPERTY INSURANCE PREM.   | 50,000  |
| 1000-110-389 | OTHER INSURANCE            | 85,000  |
| 1000-110-410 | OFFICE SUPPLIES            | 20,000  |
| 1000-110-420 | OPERATING SUPPLIES         | 15,000  |
| 1000-110-599 | OTHER                      | 100,000 |
| 1000-120-323 | REPAIRS & MAINT.           | 75,000  |
| 1000-120-353 | NATURAL GAS                | 25,000  |
| 1000-120-351 | ELECTRICITY                | 15,000  |
| 1000-120-359 | OTHER-UTILITIES            | 10,000  |
| 1000-120-420 | OPERATING SUPPLIES         | --      |
| 1000-120-599 | OTHER                      | --      |
| 1000-130-150 | ZONING INSPECTOR SALARY    | 10,000  |
| 1000-130-420 | OPERATING SUPPLIES         | --      |
| 1000-130-599 | OTHER                      | --      |
| 1000-310-360 | CONTRACTED SERVICES        | --      |
| 1000-410-599 | OTHER                      | --      |
| 1000-760-710 | LAND                       | 100,000 |
| 1000-760-720 | BUILDINGS                  | 150,000 |
| 1000-760-730 | IMPROVEMENT OF SITES       | 200,000 |
| 1000-760-740 | EQUIPMENT & FURNITURE      | 175,000 |
| 1000-910-910 | TRANSFERS-OUT              | --      |

|            |           |
|------------|-----------|
|            | =====     |
| FUND TOTAL | 1,600,000 |

#### MOTOR VEHICLE LICENSE TAX

|              |                           |        |
|--------------|---------------------------|--------|
| 2011-330-360 | CONTRACTED SERVICES       | 50,000 |
| 2011-330-420 | OPERATING SUPPLIES        | 35,000 |
| 2011-330-599 | OTHER                     | 25,000 |
| 2011-330-740 | MACHINERY/EQUIP/FURNITURE | 25,000 |

|            |         |
|------------|---------|
|            | =====   |
| FUND TOTAL | 135,000 |

# RECORD OF PROCEEDINGS

Minutes of

SPRINGFIELD TOWNSHIP TRUSTEES

Meeting

GOVERNMENT FORMS &amp; SUPPLIES 844-224-3338 FORM NO. 10148

MARCH 21, 2022

Held \_\_\_\_\_ 20\_\_\_\_

### GASOLINE TAX

|              |                           |         |
|--------------|---------------------------|---------|
| 2021-330-360 | CONTRACTED SERVICES       | 80,000  |
| 2021-330-420 | OPERATING SUPPLIES        | 150,000 |
| 2021-330-599 | OTHER                     | 30,000  |
| 2021-330-740 | MACHINERY/EQUIP/FURNITURE | 100,000 |
| 2021-330-750 | MOTOR VEHICLE             | 75,000  |
|              |                           | =====   |
|              | FUND TOTAL                | 435,000 |

### ROAD AND BRIDGE

|              |                          |         |
|--------------|--------------------------|---------|
| 2031-330-111 | SALARIES-TRUSTEES        | --      |
| 2031-330-190 | SALARIES                 | 150,000 |
| 2031-330-211 | PERS                     | 25,000  |
| 2031-330-213 | MEDICARE                 | 3,000   |
| 2031-330-221 | MEDICAL/HOSPITALIZATION  | 55,000  |
| 2031-220-222 | LIFE                     | 1,000   |
| 2031-220-223 | DENTAL                   | 3,000   |
| 2031-220-224 | VISION                   | 1,000   |
| 2031-220-229 | OTHER INSURANCE          | 12,000  |
| 2031-330-230 | WORKERS' COMP            | 10,000  |
| 2031-330-240 | UNEMPLOYMENT COMP        | 10,000  |
| 2031-330-314 | TAX COLLECTION FEES      | 7,000   |
| 2031-330-323 | REPAIRS AND MAINT.       | 30,000  |
| 2031-330-341 | TELEPHONE                | 2,000   |
| 2031-330-351 | ELECTRICITY              | 15,000  |
| 2031-330-353 | NATURAL GAS              | 15,000  |
| 2031-330-359 | OTHER UTILITIES          | 20,000  |
| 2031-330-360 | CONTRACTED SERVICES      | 100,000 |
| 2031-330-381 | PROPERTY INSURANCE       | 15,000  |
| 2031-330-389 | OTHER INSURANCE          | 5,000   |
| 2031-330-420 | OPERATING SUPPLIES       | 100,000 |
| 2031-330-430 | TOOLS & MINOR EQUIP.     | 40,000  |
| 2031-330-599 | OTHER                    | 10,000  |
| 2031-760-720 | BUILDINGS                | 10,000  |
| 2031-760-740 | MACHINERY, EQUIP., FURN. | 100,000 |
|              |                          | =====   |
|              | FUND TOTAL               | 739,000 |

### CEMETERY FUND

|              |                              |        |
|--------------|------------------------------|--------|
| 2041-410-160 | SALARIES                     | 5,000  |
| 2041-410-211 | PERS                         | 1,000  |
| 2041-410-213 | MEDICARE                     | 500    |
| 2041-410-323 | REPAIRS & MAINT.             | 10,000 |
| 2041-410-360 | CONTRACTED SERVICES          | 10,000 |
| 2041-410-420 | OPERATING SUPPLIES           | 5,000  |
| 2041-410-430 | TOOLS & MINOR EQUIP          | 2,000  |
| 2041-410-599 | OTHER                        | 3,500  |
| 2041-760-740 | MACHINERY, EQUIP., FURNITURE | 15,000 |
|              |                              | =====  |
|              | FUND TOTAL                   | 52,000 |



# RECORD OF PROCEEDINGS

## SPRINGFIELD TOWNSHIP TRUSTEES

Minutes of

Meeting

GOVERNMENT FORMS &amp; SUPPLIES 844-224-3338 FORM NO. 10148

Held

MARCH 21, 2022 20

## FIRE DISTRICT

|              |                             |           |
|--------------|-----------------------------|-----------|
| 2111-220-190 | SALARIES                    | 1,683,750 |
| 2111-220-211 | PERS                        | 10,000    |
| 2111-220-212 | SOCIAL SECURITY             | 20,000    |
| 2111-220-213 | MEDICARE                    | 30,000    |
| 2111-220-215 | OPFPF                       | 400,000   |
| 2111-220-221 | MEDICAL/HOSPITALIZATION     | 400,000   |
| 2111-220-222 | LIFE                        | 1,500     |
| 2111-220-223 | DENTAL                      | 23,000    |
| 2111-220-224 | VISION                      | 7,000     |
| 2111-220-229 | OTHER INSURANCE             | 110,000   |
| 2111-220-230 | WORKERS' COMP.              | 45,000    |
| 2111-220-240 | UNEMPLOYMENT COMP.          | --        |
| 2111-220-251 | UNIFORMS                    | 30,000    |
| 2111-220-314 | TAX COLLECTION FEES         | 42,000    |
| 2111-220-318 | TRAINING                    | 25,000    |
| 2111-220-321 | LEASE PURCHASE              | 10,000    |
| 2111-220-323 | REPAIRS & MAINT.            | 40,000    |
| 2111-220-330 | TRAVEL/MEETING EXPENSES     | 5,000     |
| 2111-220-341 | TELEPHONE                   | 7,000     |
| 2111-220-351 | ELECTRICITY                 | 30,000    |
| 2111-220-352 | WATER/SEWAGE                | 3,000     |
| 2111-220-353 | NATURAL GAS                 | 20,000    |
| 2111-220-359 | OTHER UTILITIES             | 20,000    |
| 2111-220-360 | CONTRACTED SERVICES         | 80,000    |
| 2111-220-381 | PROPERTY INSURANCE PREMIUMS | 6,000     |
| 2111-220-410 | OFFICE SUPPLIES             | 10,000    |
| 2111-220-430 | TOOLS & MINOR EQUIPMENT     | 28,500    |
| 2111-220-599 | OTHER                       | 60,000    |
| 2111-230-420 | OPERATING SUPPLIES          | 100,000   |
| 2111-760-710 | LAND                        | --        |
| 2111-760-720 | BUILDINGS                   | --        |
| 2111-760-740 | MACHINERY/EQUIP/FURNITURE   | 225,000   |
|              |                             | =====     |
|              | FUND TOTAL                  | 3,471,750 |

## PERMISSIVE SALE TAX

|              |                            |         |
|--------------|----------------------------|---------|
| 2241-330-420 | OPERATING SUPPLIES         | 30,000  |
| 2241-330-430 | TOOLS & MINOR EQUIPMENT    | 3,000   |
| 2241-330-599 | OTHER                      | 7,000   |
| 2241-760-360 | CONTRACTED SERVICES        | 75,000  |
| 2241-760-740 | MACHINERY/EQUIP./FURNITURE | 200,000 |
|              |                            | =====   |
|              | FUND TOTAL                 | 315,000 |

## CORONAVIRUS/AMERICAN RESCUE PLAN

|                   |                            |            |
|-------------------|----------------------------|------------|
| 2273-190-420-0000 | OPERATING SUPPLIES         | 5,000      |
| 2273-190-430-0000 | TOOLS & MINOR EQUIPMENT    | 5,000      |
| 2273-190-500-0000 | OTHER                      | 13,096.23  |
| 2273-190-740-0000 | MACHINERY/EQUIP./FURNITURE | 325,000    |
| 2273-220-190-0000 | SALARIES                   | 70,000     |
| 2273-220-213-0000 | MEDICARE                   | 5,000      |
| 2273-220-215-0000 | OHIO POLICE & FIRE PEN.    | 17,000     |
|                   |                            | =====      |
|                   | FUND TOTAL                 | 440,096.23 |

# RECORD OF PROCEEDINGS

Minutes of

SPRINGFIELD TOWNSHIP TRUSTEES

Meeting

GOVERNMENT FORMS &amp; SUPPLIES 844-224-3338 FORM NO. 10148

MARCH 21, 2022

Held \_\_\_\_\_ 20\_\_\_\_\_

|                               |                            |              |
|-------------------------------|----------------------------|--------------|
| <b>SCHONROSE DISTRICT</b>     |                            |              |
| 2401-310-360                  | CONTRACT SERVICES          | 3,750        |
|                               |                            | <u>=====</u> |
|                               | FUND TOTAL                 | 3,750        |
| <br>                          |                            |              |
| <b>WALCREST DISTRICT</b>      |                            |              |
| 2402-310-360                  | CONTRACT SERVICES          | 4,100        |
|                               |                            | <u>=====</u> |
|                               | FUND TOTAL                 | 4,100        |
| <br>                          |                            |              |
| <b>FIRE EQUIPMENT LEVY</b>    |                            |              |
| 2901-220-314                  | TAX COLLECTION FEES        | 5,000        |
| 2901-220-321                  | LEASE PURCHASE             | 100,000      |
| 2901-220-323                  | REPAIR & MAINTENANCE       | 125,000      |
| 2901-220-430                  | TOOLS & MINOR EQUIPMENT    | 200,000      |
| 2901-220-490                  | OTHER SUPPLIES             | 125,000      |
| 2901-220-599                  | OTHER                      | 100,000      |
| 2901-760-740                  | MACHINERY/EQUIP./FURNITURE | 300,000      |
|                               |                            | <u>=====</u> |
|                               | FUND TOTAL                 | 955,000      |
| <br>                          |                            |              |
| <b>MISC SPECIAL REVENUE</b>   |                            |              |
| 2902-910-910                  | TRANSFER OUT               | 80.09        |
|                               |                            | <u>=====</u> |
|                               | FUND TOTAL                 | 80.09        |
| <br>                          |                            |              |
| <b>UNCLAIMED FUND ACCOUNT</b> |                            |              |
| 9001-290-190-000              | Salaries                   | 216.68       |
|                               |                            | <u>=====</u> |
|                               | FUND TOTAL                 | 216.68       |

**GRAND TOTAL ALL FUNDS**

|                         |                     |
|-------------------------|---------------------|
| GENERAL                 | 1,600,000.00        |
| MOTOR VEHICLE           | 135,000.00          |
| GASOLINE TAX            | 435,000.00          |
| ROAD & BRIDGE           | 739,000.00          |
| CEMETERY                | 52,000.00           |
| FIRE DISTRICT           | 3,471,750.00        |
| PERMISSIVE SALES        | 315,000.00          |
| CORONAVIRUS/CARE ACT    | 440,096.23          |
| SCHONROSE DISTRICT      | 3,750.00            |
| WALCREST DISTRICT       | 4,100.00            |
| FIRE EQUIPMENT          | 955,000.00          |
| MISC SPECIAL REVENUE    | 80.09               |
| UNCLAIMED FUNDS ACCOUNT | 216.68              |
|                         | <u>=====</u>        |
| <b>TOTAL ALL FUNDS</b>  | <b>8,150,993.00</b> |



**RECORD OF PROCEEDINGS**  
SPRINGFIELD TOWNSHIP TRUSTEES

Minutes of

Meeting

GOVERNMENT FORMS & SUPPLIES 844-224-3338 FORM NO. 10148

Held \_\_\_\_\_ MARCH 21, 2022 20\_\_\_\_

**Motion #53-2022:** Trustee Rose made a motion to accept the 2022 Permanent Appropriations as prepared by the Fiscal Officer to make it possible to pay the bills for the year 2022. Trustee Daugherty seconded the motion and the roll was called with the following members voting "AYE".

- Mr. Paul L. Gleisinger            AYE
- Mr. Don A. Daugherty            AYE
- Ms. Amy M. Rose                    AYE

Adopted March 21, 2022.



Anita Kochheiser, Fiscal Officer