

RECORD OF PROCEEDINGS

Minutes of

Meeting

GOVERNMENT FORMS & SUPPLIES 844-224-3338 FORM NO. 10148

Held _____ MOTION # _____ 20_____

"2024" PERMANENT APPROPRIATIONS - Page#1

GENERAL FUND

1000-110-111-0000	SALARIES-TRUSTEES	\$	65,000.00
1000-110-121-0000	SALARY-FISCAL OFFICER	\$	33,000.00
1000-110-122-0000	SALARIES-FO'S STAFF	\$	25,000.00
1000-110-141-0000	LEGAL COUNSEL	\$	25,000.00
1000-110-211-0000	OPERS	\$	18,000.00
1000-110-212-0000	SOCIAL SECURITY	\$	10,000.00
1000-110-213-0000	MEDICARE	\$	10,000.00
1000-110-214-0000	VOL. FIREMEN DEPENDENTS FUND	\$	1,000.00
1000-110-221-0000	MEDICAL/LIFE/DENTAL INS.	\$	130,000.00
1000-110-222-0000	LIFE INSURANCE	\$	-
1000-110-223-0000	DENTAL	\$	-
1000-110-224-0000	VISION	\$	4,000.00
1000-110-229-0000	OTHER-INSURANCE BENEFITS	\$	80,000.00
1000-110-230-0000	WORKERS' COMP	\$	50,000.00
1000-110-240-0000	UNEMPLOYMENT COMP	\$	20,000.00
1000-110-312-0000	AUDITING SERVICES	\$	15,000.00
1000-110-314-0000	TAX COLLECTION FEES	\$	15,000.00
1000-110-315-0000	ELECTION EXPENSES	\$	15,000.00
1000-110-330-0000	TRAVEL EXPENSE	\$	10,000.00
1000-110-345-0000	ADVERTISING	\$	5,000.00
1000-110-360-0000	CONTRACTED SERVICES	\$	15,000.00
1000-110-381-0000	PROPERTY INSURANCE PREMIUM	\$	50,000.00
1000-110-389-0000	OTHER INSURANCE	\$	75,000.00
1000-110-410-0000	OFFICE SUPPLIES	\$	20,000.00
1000-110-420-0000	OPERATING SUPPLIES	\$	15,000.00
1000-110-599-0000	OTHER	\$	100,000.00
1000-120-323-0000	REPAIRS & MAINTENANCE	\$	75,000.00
1000-120-351-0000	ELECTRICITY	\$	15,000.00
1000-120-353-0000	NATURAL GAS	\$	25,000.00
1000-120-359-0000	OTHER-UTILITIES	\$	10,000.00
1000-120-420-0000	OPERATING SUPPLIES	\$	-
1000-120-599-0000	OTHER	\$	-
1000-130-150-0000	ZONING INSPECTOR SALARY	\$	10,000.00
1000-130-420-0000	OPERATING SUPPLIES	\$	-
1000-130-599-0000	OTHER	\$	-
1000-310-360-0000	CONTRACTED SERVICES	\$	-
1000-410-599-0000	OTHER	\$	-
1000-760-710-0000	LAND	\$	-
1000-760-720-0000	BUILDINGS	\$	-
1000-760-730-0000	IMPROVEMENT OF SITES	\$	250,000.00
1000-760-740-0000	EQUIPMENT & FURNITURE	\$	100,000.00
1000-910-910-0000	TRANSFERS-OUT	\$	-
	GENERAL FUND TOTAL		#####

"2024" PERMANENT APPROPRIATIONS - Page #2

MOTOR VEHICLE LICENSE TAX

2011-330-360-0000	CONTRACTED SERVICES	\$	50,000.00
2011-330-420-0000	OPERATING SUPPLIES	\$	35,000.00

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2011-330-599-0000	OTHER	\$ 25,000.00
2011-330-740-0000	MACHINERY/EQUIP/FURNITURE	\$ 25,000.00
	MOTOR VEHICLE TOTAL	#####
		\$135,000

GASOLINE TAX

2021-330-360-0000	CONTRACTED SERVICES	\$ 80,000.00
2021-330-420-0000	OPERATING SUPPLIES	\$ 75,000.00
2021-330-599-0000	OTHER	\$ 30,000.00
2021-330-740-0000	MACHINERY/EQUIP/FURNITURE	\$ 100,000.00
2021-330-750-0000	MOTOR VEHICLE	\$ 75,000.00
	GASOLINE TAX TOTAL	#####
		\$360,000

ROAD AND BRIDGE

2031-330-111-0000	SALARIES-TRUSTEES	\$ -
2031-330-190-0000	SALARIES	\$ 150,000.00
2031-330-211-0000	PERS	\$ 25,000.00
2031-330-213-0000	MEDICARE	\$ 3,000.00
2031-330-221-0000	MEDICAL/LIFE/DENTAL INSURANCE	\$ 75,000.00
2031-220-222-0000	LIFE	\$ -
2031-220-223-0000	DENTAL	\$ -
2031-220-224-0000	VISION	\$ 1,000.00
2031-220-229-0000	OTHER INSURANCE	\$ 16,000.00
2031-330-230-0000	WORKERS' COMP	\$ 10,000.00
2031-330-240-0000	UNEMPLOYMENT COMP	\$ 10,000.00
2031-330-314-0000	TAX COLLECTION FEES	\$ 7,000.00
2031-330-323-0000	REPAIRS AND MAINTENANCE	\$ 25,000.00
2031-330-341-0000	TELEPHONE	\$ 2,000.00
2031-330-351-0000	ELECTRICTY	\$ 8,000.00
2031-330-353-0000	NATURAL GAS	\$ 8,000.00
2031-330-359-0000	OTHER UTILITIES	\$ 15,000.00
2031-330-360-0000	CONTRACTED SERVICES	\$ 100,000.00
2031-330-381-0000	PROPERTY INSURANCE	\$ 15,000.00
2031-330-389-0000	OTHER INSURANCE	\$ 5,000.00
2031-330-420-0000	OPERATING SUPPLIES	\$ 100,000.00
2031-330-430-0000	TOOLS & MINOR EQUIPMENT	\$ 40,000.00
2031-330-599-0000	OTHER	\$ 20,000.00
2031-760-720-0000	BUILDINGS	\$ 20,000.00
2031-760-740-0000	MACHINERY/EQUIP/FURNITURE	\$ 70,000.00
	ROAD & BRIDGE TOTAL	#####
		\$725,000

CEMETERY FUND

2041-410-160-0000	SALARIES	\$ 5,000.00
2041-410-211-0000	OPERS	\$ 1,000.00
2041-410-213-0000	MEDICARE	\$ 500.00
2041-410-323-0000	REPAIRS & MAINT.	\$ 10,000.00
2041-410-360-0000	CONTRACTED SERVICES	\$ 5,000.00

"2024" PERMANENT APPROPRIATIONS - Page #3

CEMETERY FUND CON'T

2041-410-420-0000	OPERATING SUPPLIES	\$ 5,000.00
2041-410-430-0000	TOOLS & MINOR EQUIP	\$ 2,000.00
2041-410-599-0000	OTHER	\$ 3,500.00
2041-760-740-0000	MACHINERY/EQUIP/FURNITURE	\$ 5,000.00
	CEMETERY FUND TOTAL	\$37,000.00

FIRE DISTRICT

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FIRE DISTRICT

2111-220-190-0000	SALARIES	\$	2,000,000.00
2111-220-211-0000	OPERS	\$	10,000.00
2111-220-212-0000	SOCIAL SECURITY	\$	25,000.00
2111-220-213-0000	MEDICARE	\$	25,000.00
2111-220-215-0000	OP&F	\$	450,000.00
2111-220-221-0000	MEDICAL/LIFE/DENTAL INSURANCE	\$	450,000.00
2111-220-222-0000	LIFE	\$	1,500.00
2111-220-223-0000	DENTAL	\$	-
2111-220-224-0000	VISION	\$	7,000.00
2111-220-229-0000	OTHER INSURANCE	\$	80,000.00
2111-220-230-0000	WORKERS' COMP.	\$	40,000.00
2111-220-240-0000	UNEMPLOYMENT COMP.	\$	-
2111-220-251-0000	UNIFORMS	\$	48,000.00
2111-220-314-0000	TAX COLLECTION FEES	\$	47,000.00
2111-220-318-0000	TRAINING	\$	30,000.00
2111-220-321-0000	LEASE PURCHASE	\$	10,000.00
2111-220-323-0000	REPAIRS & MAINTENANCE	\$	75,000.00
2111-220-330-0000	TRAVEL/MEETING EXPENSES	\$	5,000.00
2111-220-341-0000	TELEPHONE	\$	7,000.00
2111-220-351-0000	ELECTRICITY	\$	20,000.00
2111-220-352-0000	WATER/SEWAGE	\$	2,000.00
2111-220-353-0000	NATURAL GAS	\$	14,000.00
2111-220-359-0000	OTHER UTILITIES	\$	20,000.00
2111-220-360-0000	CONTRACTED SERVICES	\$	100,000.00
2111-220-381-0000	PROPERTY INSUR. PREMIUMS	\$	15,500.00
2111-220-410-0000	OFFICE SUPPLIES	\$	10,000.00
2111-220-430-0000	TOOLS & MINOR EQUIPMENT	\$	40,000.00
2111-220-599-0000	OTHER	\$	60,000.00
2111-230-420-0000	OPERATING SUPPLIES	\$	100,000.00
2111-760-710-0000	LAND	\$	-
2111-760-720-0000	BUILDINGS	\$	75,000.00
2111-760-740-0000	MACHINERY/EQUIP/FURNITURE	\$	425,000.00
	FIRE DISTRICT TOTAL	\$	4,192,000.00

PERMISSIVE SALES TAX

2241-330-420-0000	OPERATING SUPPLIES	\$	80,000.00
2241-330-430-0000	TOOLS & MINOR EQUIPMENT	\$	20,000.00
2241-330-599-0000	OTHER	\$	10,000.00
2241-760-360-0000	CONTRACTED SERVICES	\$	50,000.00
2241-760-740-0000	MACHINERY/EQUIP/FURNITURE	\$	100,000.00
	PERMISSIVE SALES TOTAL	\$	260,000.00

"2024" PERMANENT APPROPRIATIONS - Page #4**CORONAVIRUS/AMERICAN RESCUE PLAN**

2273-190-420-0000	OPERATING SUPPLIES	\$	-
2273-190-430-0000	TOOLS & MINOR EQUIPMENT	\$	-
2273-190-500-0000	OTHER	\$	-
2273-190-740-0000	MACHINERY/EQUIP/FURNITURE	\$	57,561.83
2273-220-190-0000	SALARIES	\$	-
2273-220-213-0000	MEDICARE	\$	-
2273-220-215-0000	OHIO POLICE & FIRE PEN.	\$	-
	CORONAVIRUS/ARPA TOTAL	\$	57,561.83

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ARPA RETENTION BONUS

2274-220-190-0000	OTHER-SALARIES	\$	14,270.72
	ARPA RETENTION BONUS TOTAL	\$	14,270.72

OHIO AMBULANCE GRANT

2275-220-190-0000	OTHER-SALARIES	\$	15,942.56
2275-220-213-0000	MEDICARE	\$	231.20
2275-220-215-0000	OHIO POLICE & FIRE PENSION	\$	3,826.24
	OHIO AMBULANCE GRANT TOTAL	\$	20,000.00

SCHONROSE DISTRICT

2401-310-360-0000	CONTRACT SERVICES	\$	1,275.00
	SCHONROSE FUND TOTAL	\$	1,275.00

WALCREST DISTRICT

2402-310-360-0000	CONTRACT SERVICES	\$	4,270.00
	WALCREST FUND TOTAL	\$	4,270.00

FIRE EQUIPMENT LEVY

2901-220-314-0000	TAX COLLECTION FEES	\$	5,000.00
2901-220-321-0000	LEASE PURCHASE	\$	50,000.00
2901-220-323-0000	REPAIR & MAINTENANCE	\$	125,000.00
2901-220-430-0000	TOOLS & MINOR EQUIPMENT	\$	50,000.00
2901-220-490-0000	OTHER SUPPLIES	\$	50,000.00
2901-220-599-0000	OTHER	\$	50,000.00
2901-760-740-0000	MACHINERY/EQUIP/FURNITURE	\$	650,000.00
	FIRE EQUIPMENT TOTAL	\$	980,000.00

MISC SPECIAL REVENUE

2902-910-910-0000	TRANSFER OUT	\$	80.09
	MISC SPECIAL REVENUE TOTAL	\$	80.09

ONEOHIO OPIOID SETTLEMENT

2903-910-910-0000		\$	1,500.00
	ONEOHIO OPIOID TOTAL	\$	1,500.00

"2024" PERMANENT APPROPRIATIONS - Page #5

GRAND TOTAL ALL FUNDS	
GENERAL	1,291,000.00
MOTOR VEHICLE	135,000.00
GASOLINE TAX	360,000.00
ROAD & BRIDGE	725,000.00
CEMETERY	37,000.00
FIRE DISTRICT	4,192,000.00
PERMISSIVE SALES	260,000.00
CORONAVIRUS/ARPA	57,561.83
ARPA RET. BONUS	14,270.72
OHIO AMB. GRANT	20,000.00
SCHONROSE DIST.	1,275.00
WALCREST DIST.	4,270.00
FIRE EQUIPMENT	980,000.00
MISC. SPECIAL REV.	80.09
ONEOHIO OPIOID	1,500.00
TOTAL ALL FUNDS	8,078,957.64

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Held _____ 20____

_____ made a motion to accept the 2024 Permanent appropriations as prepared by the Fiscal Officer to make it possible to pay the bills for the year 2024. _____ seconded the motion and the roll was called with the following members voting "AYE."

- Mr. Brad Orewiler _____
- Mr. Paul Gleisinger _____
- Mr. Don Daugherty _____

Adopted _____

Anita L. Kochheiser, Fiscal Officer