RECORD OF PROCEEDINGS

Minutes of Meeting

Held 20

MOTION # 110-2024

"2024" PERMANENT APPROPRIATIONS - Page#1 - AMENDED

GENERAL FUND			
1000-110-111-0000	SALARIES-TRUSTEES	$	65,000.00
1000-110-121-0000	SALARY-FISCAL OFFICER	$	33,000.00
1000-110-122-0000	SALARIES-FO'S STAFF	$	25,000.00
1000-110-141-0000	LEGAL COUNSEL	$	25,000.00
1000-110-211-0000	OPERS	$	18,000.00
1000-110-212-0000	SOCIAL SECURITY	$	10,000.00
1000-110-213-0000	MEDICARE	$	10,000.00
1000-110-214-0000	VOL. FIREMEN DEPENDENTS FUND	$	1,000.00
1000-110-221-0000	MEDICAL/LIFE/DENTAL INS.	$	130,000.00
1000-110-222-0000	LIFE INSURANCE	$	-
1000-110-223-0000	DENTAL	$	-
1000-110-224-0000	VISION	$	4,000.00
1000-110-229-0000	OTHER-INSURANCE BENEFITS	$	80,000.00
1000-110-230-0000	WORKERS' COMP	$	50,000.00
1000-110-240-0000	UNEMPLOYMENT COMP	$	20,000.00
1000-110-312-0000	AUDITING SERVICES	$	15,000.00
1000-110-314-0000	TAX COLLECTION FEES	$	15,000.00
1000-110-315-0000	ELECTION EXPENSES	$	15,000.00
1000-110-330-0000	TRAVEL EXPENSE	$	10,000.00
1000-110-345-0000	ADVERTISING	$	5,000.00
1000-110-360-0000	CONTRACTED SERVICES	$	15,000.00
1000-110-381-0000	PROPERTY INSURANCE PREMIUM	$	50,000.00
1000-110-389-0000	OTHER INSURANCE	$	75,000.00
1000-110-410-0000	OFFICE SUPPLIES	$	20,000.00
1000-110-420-0000	OPERATING SUPPLIES	$	15,000.00
1000-110-599-0000	OTHER	$	100,000.00
1000-120-323-0000	REPAIRS & MAINTENANCE	$	75,000.00
1000-120-351-0000	ELECTRICITY	$	15,000.00
1000-120-353-0000	NATURAL GAS	$	25,000.00
1000-120-359-0000	OTHER-UTILITIES	$	10,000.00
1000-120-420-0000	OPERATING SUPPLIES	$	-
1000-120-599-0000	OTHER		
1000-130-150-0000	ZONING INSPECTOR SALARY	$	10,000.00
1000-130-420-0000	OPERATING SUPPLIES	$	-
1000-130-599-0000	OTHER	$	-
1000-310-360-0000	CONTRACTED SERVICES	$	-
1000-410-599-0000	OTHER	$	-
1000-760-710-0000	LAND	$	-
1000-760-720-0000	BUILDINGS	$	-
1000-760-730-0000	IMPROVEMENT OF SITES	$	250,000.00
1000-760-740-0000	EQUIPMENT & FURNITURE	$	100,000.00
1000-910-910-0000	TRANSFERS-OUT	$	-
	GENERAL FUND TOTAL	**$**	**1,291,000.00**

"2024" PERMANENT APPROPRIATIONS - Page #2

MOTOR VEHICLE LICENSE TAX			
2011-330-360-0000	CONTRACTED SERVICES	$	50,000.00
2011-330-420-0000	OPERATING SUPPLIES	$	35,000.00
2011-330-599-0000	OTHER	$	25,000.00
2011-330-740-0000	MACHINERY/EQUIP/FURNITURE	$	25,000.00
	MOTOR VEHICLE TOTAL	**$**	**135,000.00**
GASOLINE TAX			
2021-330-360-0000	CONTRACTED SERVICES	$	80,000.00
2021-330-420-0000	OPERATING SUPPLIES	$	75,000.00
2021-330-599-0000	OTHER	$	30,000.00
2021-330-740-0000	MACHINERY/EQUIP/FURNITURE	$	100,000.00
2021-330-750-0000	MOTOR VEHICLE	$	75,000.00
	GASOLINE TAX TOTAL	**$**	**360,000.00**
ROAD AND BRIDGE			
2031-330-111-0000	SALARIES-TRUSTEES	$	-
2031-330-190-0000	SALARIES	$	150,000.00
2031-330-211-0000	PERS	$	25,000.00
2031-330-213-0000	MEDICARE	$	3,000.00
2031-330-221-0000	MEDICAL/LIFE/DENTAL INSURANCE	$	75,000.00
2031-220-222-0000	LIFE	$	-
2031-220-223-0000	DENTAL	$	-
2031-220-224-0000	VISION	$	1,000.00
2031-220-229-0000	OTHER INSURANCE	$	16,000.00
2031-330-230-0000	WORKERS' COMP	$	10,000.00
2031-330-240-0000	UNEMPLOYMENT COMP	$	10,000.00
2031-330-314-0000	TAX COLLECTION FEES	$	7,000.00
2031-330-323-0000	REPAIRS AND MAINTENANCE	$	25,000.00
2031-330-341-0000	TELEPHONE	$	2,000.00
2031-330-351-0000	ELECTRICTY	$	8,000.00
2031-330-353-0000	NATURAL GAS	$	8,000.00
2031-330-359-0000	OTHER UTILITIES	$	15,000.00
2031-330-360-0000	CONTRACTED SERVICES	$	100,000.00
2031-330-381-0000	PROPERTY INSURANCE	$	15,000.00
2031-330-389-0000	OTHER INSURANCE	$	5,000.00
2031-330-420-0000	OPERATING SUPPLIES	$	100,000.00
2031-330-430-0000	TOOLS & MINOR EQUIPMENT	$	40,000.00
2031-330-599-0000	OTHER	$	20,000.00
2031-760-720-0000	BUILDINGS	$	20,000.00
2031-760-740-0000	MACHINERY/EQUIP/FURNITURE	$	70,000.00
	ROAD & BRIDGE TOTAL	**$**	**725,000.00**
CEMETERY FUND			
2041-410-160-0000	SALARIES	$	5,000.00
2041-410-211-0000	OPERS	$	1,000.00
2041-410-213-0000	MEDICARE	$	500.00
2041-410-323-0000	REPAIRS & MAINT.	$	10,000.00
2041-410-360-0000	CONTRACTED SERVICES	$	5,000.00

RECORD OF PROCEEDINGS

Minutes of Meeting

GOVERNMENT FORMS & SUPPLIES 844-224-3338 FORM NO. 10148

Held 20

"2024" PERMANENT APPROPRIATIONS - Page #3

CEMETERY FUND CON'T

2041-410-420-0000	OPERATING SUPPLIES	$	5,000.00
2041-410-430-0000	TOOLS & MINOR EQUIP	$	2,000.00
2041-410-599-0000	OTHER	$	3,500.00
2041-760-740-0000	MACHINERY/EQUIP/FURNITURE	$	5,000.00
	CEMETERY FUND TOTAL	**$**	**37,000.00**

FIRE DISTRICT

2111-220-190-0000	SALARIES	$	2,000,000.00
2111-220-211-0000	OPERS	$	10,000.00
2111-220-212-0000	SOCIAL SECURITY	$	25,000.00
2111-220-213-0000	MEDICARE	$	25,000.00
2111-220-215-0000	OP&F	$	450,000.00
2111-220-221-0000	MEDICAL/LIFE/DENTAL INSURANCE	$	450,000.00
2111-220-222-0000	LIFE	$	1,500.00
2111-220-223-0000	DENTAL	$	-
2111-220-224-0000	VISION	$	7,000.00
2111-220-229-0000	OTHER INSURANCE	$	80,000.00
2111-220-230-0000	WORKERS' COMP.	$	40,000.00
2111-220-240-0000	UNEMPLOYMENT COMP.	$	-
2111-220-251-0000	UNIFORMS	$	48,000.00
2111-220-314-0000	TAX COLLECTION FEES	$	47,000.00
2111-220-318-0000	TRAINING	$	30,000.00
2111-220-321-0000	LEASE PURCHASE	$	10,000.00
2111-220-323-0000	REPAIRS & MAINTENANCE	$	75,000.00
2111-220-330-0000	TRAVEL/MEETING EXPENSES	$	5,000.00
2111-220-341-0000	TELEPHONE	$	7,000.00
2111-220-351-0000	ELECTRICITY	$	20,000.00
2111-220-352-0000	WATER/SEWAGE	$	2,000.00
2111-220-353-0000	NATURAL GAS	$	14,000.00
2111-220-359-0000	OTHER UTILITIES	$	20,000.00
2111-220-360-0000	CONTRACTED SERVICES	$	100,000.00
2111-220-381-0000	PROPERTY INSUR. PREMIUMS	$	15,500.00
2111-220-410-0000	OFFICE SUPPLIES	$	10,000.00
2111-220-430-0000	TOOLS & MINOR EQUIPMENT	$	40,000.00
2111-220-599-0000	OTHER	$	60,000.00
2111-230-420-0000	OPERATING SUPPLIES	$	100,000.00
2111-760-710-0000	LAND	$	-
2111-760-720-0000	BUILDINGS	$	75,000.00
2111-760-740-0000	MACHINERY/EQUIP/FURNITURE	$	425,000.00
	FIRE DISTRICT TOTAL	**$**	**4,192,000.00**

PERMISSIVE SALES TAX

2241-330-420-0000	OPERATING SUPPLIES	$	80,000.00
2241-330-430-0000	TOOLS & MINOR EQUIPMENT	$	20,000.00
2241-330-599-0000	OTHER	$	10,000.00
2241-760-360-0000	CONTRACTED SERVICES	$	50,000.00
2241-760-740-0000	MACHINERY/EQUIP/FURNITURE	$	100,000.00
	PERMISSIVE SALES TOTAL	**$**	**260,000.00**

"2024" PERMANENT APPROPRIATIONS - Page #4

CORONAVIRUS/AMERICAN RESCUE PLAN			
2273-190-420-0000	OPERATING SUPPLIES	$	-
2273-190-430-0000	TOOLS & MINOR EQUIPMENT	$	-
2273-190-500-0000	OTHER	$	-
2273-190-740-0000	MACHINERY/EQUIP/FURNITURE	$	57,561.83
2273-220-190-0000	SALARIES	$	-
2273-220-213-0000	MEDICARE	$	-
2273-220-215-0000	OHIO POLICE & FIRE PEN.	$	-
	CORONAVIRUS/ARPA TOTAL	**$**	**57,561.83**
ARPA RETENTION BONUS			
2274-220-190-0000	OTHER-SALARIES	$	14,270.72
	ARPA RETENTION BONUS TOTAL	**$**	**14,270.72**
OHIO AMBULANCE GRANT			
2275-220-190-0000	OTHER-SALARIES	$	15,942.56
2275-220-213-0000	MEDICARE	$	231.20
2275-220-215-0000	OHIO POLICE & FIRE PENSION	$	3,826.24
	OHIO AMBULANCE GRANT TOTAL	**$**	**20,000.00**
SCHONROSE DISTRICT			
2401-310-360-0000	CONTRACT SERVICES	$	1,275.00
	SCHONROSE FUND TOTAL	**$**	**1,275.00**
WALCREST DISTRICT			
2402-310-360-0000	CONTRACT SERVICES	$	4,270.00
	WALCREST FUND TOTAL	**$**	**4,270.00**
FIRE EQUIPMENT LEVY			
2901-220-314-0000	TAX COLLECTION FEES	$	5,000.00
2901-220-321-0000	LEASE PURCHASE	$	50,000.00
2901-220-323-0000	REPAIR & MAINTENANCE	$	125,000.00
2901-220-430-0000	TOOLS & MINOR EQUIPMENT	$	50,000.00
2901-220-490-0000	OTHER SUPPLIES	$	50,000.00
2901-220-599-0000	OTHER	$	50,000.00
2901-760-740-0000	MACHINERY/EQUIP/FURNITURE	$	650,000.00
	FIRE EQUIPMENT TOTAL	**$**	**980,000.00**
MISC SPECIAL REVENUE			
2902-910-910-0000	TRANSFER OUT	$	80.09
	MISC SPECIAL REVENUE TOTAL	**$**	**80.09**
ONEOHIO OPIOID SETTLEMENT			
2903-910-910-0000		$	1,500.00
	ONEOHIO OPIOID TOTAL	**$**	**1,500.00**

"2024" PERMANENT APPROPRIATIONS - Page #5

FEMA - SAFER GRANT

2904-220-190-0000	SALARIES	$170,063.70
2904-220-212-0000	SOCIAL SECURITY	$2,467.92
2904-220-213-0000	MEDICARE	$2,465.00
2904-220-215-0000	OP&F	$40,825.29
2904-220-220-0000	INSURANCE BENEFITS	$80,416.21
	FEMA - SAFER GRANT TOTAL	**$296,238.12**

GRAND TOTAL ALL FUNDS	
GENERAL	1,291,000.00
MOTOR VEHICLE	135,000.00
GASOLINE TAX	360,000.00
ROAD & BRIDGE	725,000.00
CEMETERY	37,000.00
FIRE DISTRICT	4,192,000.00
PERMISSIVE SALES	260,000.00
CORONAVIRUS/ARPA	57,561.83
ARPA RET. BONUS	14,270.72
OHIO AMB. GRANT	20,000.00
SCHONROSE DIST.	1,275.00
WALCREST DIST.	4,270.00
FIRE EQUIPMENT	980,000.00
MISC. SPECIAL REV.	80.09
ONEOHIO OPIOID	1,500.00
FEMA - SAFER GRANT	**296,238.12**
TOTAL ALL FUNDS	**8,375,195.76**

Paul Gleisinger made a motion to accept the 2024 Permanent appropriations as prepared by the Fiscal Officer to make it possible to pay the bills for the year 2024. Don Daugherty seconded the motion and the roll was called with the following members voting "AYE."

Mr. Brad Orewiler Brad Orewiler 6-24-24
Mr. Paul Gleisinger Paul Gleisinger
Mr. Don Daugherty Don Daugherty 6/24/24

Adopted 6/10/2024

Anita L Kochheiser
Anita L. Kochheiser, Fiscal Officer